

**Bureau of Agricultural Research (DA-BAR) Final Annual Procurement Plan for FY 2022**  
(As of December 31, 2022)

(03)

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	SECURITY SERVICES CY 2022 (JAN-FEB) & (MAR-DEC)	GSU	Competitive Bidding	JANUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	4,500,000.00	4,500,000.00	-	w/ Extension [C-02]
2	JANITORIAL SERVICES CY 2022 (JAN-DEC)	GSU	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	2021	GoP	2,349,640.00	2,349,640.00	-	Extension [C-01]
3	PURIFIED DRINKING WATER CY 2022	SPU	NP-53.9 - Small Value Procurement	JANUARY	N/A	JANUARY	JANUARY	GoP	96,000.00	96,000.00	-	w/ Extension [C-03&05]
4	PEST CONTROL MANAGEMENT	GSU	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP	130,000.00	130,000.00	-	[C-10]
5	PETROLEUM FUEL FOR BAR VEHICLE	GSU	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	1,911,000.00	1,911,000.00	-	
6	AIRLINE TICKETS (Local and International)	PU/IRU	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	1,350,000.00	1,350,000.00	-	
7	Rapid Assessment of DA-BAR Programs and Management (Consultancy Service)	RPDD	NP-53.9 - Small Value Procurement	SEPTEMBER	N/A	OCTOBER	OCTOBER	GoP	946,000.00	946,000.00	-	[C-26]
8	CAR TIRES FOR BAR VEHICLES	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,400.00	200,400.00	-	[P-44]
12	PREVENTIVE REPAIR & MAINTENANCE SERVICE FOR (13) BAR VEHICLES	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,400,000.00	1,400,000.00	-	[W-02,09,34,35,37,54, 56,57,64,76] Preventive Maintenance Service Every 3 Months or 10,000 KMS, Whichever comes first [W-54]
13	REPAIR & MAINTENANCE SERVICE FOR BAR VEHICLES	GSU	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	-	
14	REPAIR & MAINTENANCE SERVICE FOR DA-BPO VEHICLES	DA-BPO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00	-	
15	Vehicle Tools (Set), Basic Vehicle Repair Tools (Set), Car Charger and Phone Holder	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,400.00	70,400.00	-	
16	Foot Bath Sanitation Tray & Mat (Set), Wheel Bath Sanitation Mat, and Blue Drum	GSU	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	23,000.00	23,000.00	-	
17	BIOTECH SERVICE VEHICLE	DA-BPO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	767,200.00	767,200.00	-	w/ Extension [C-04&08]
18	DORMITORY FURNITURES, ITEMS [Pillows, Mattress, Sheets, Towels, Frame, Sofa]	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	450,000.00	450,000.00	-	Beddings & Frames [P-61], Sofa [P-36]
19	GUESTHOUSE EQUIPMENT/WARES and Emergency Lights	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	213,000.00	213,000.00	-	SuAPP-33
20	ANNUAL SUPPLY 2022 (FOOD BASKET)	GSU	Competitive Bidding	OCTOBER	NOVEMBER	NOVEMBER	DECEMBER	GoP	1,460,000.00	1,460,000.00	-	[C-37]
21	BUILDING MAINTENANCE AND REPAIR [RDMIC, MULTIPURPOSE, ANNEX, GUEST, MATERIALS RECOVERY FACILITY, GUARD HOUSE, POWER HOUSE, GAZEBO, GARBAGE FACILITY]	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,810,000.00	1,810,000.00	-	[P-32,51,60]
22	2HP Split Type Inverter Aircon [4 units]	GSU	NP-53.9 - Small Value Procurement	NOVEMBER	N/A	DECEMBER	DECEMBER	GoP	199,600.00	199,600.00	-	SuAPP-33 [W-73]
23	AIRCONDITION MAINTENANCE AND REPAIR [SPARE PARTS, REFILL, and VACUUM PUMP]	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	294,000.00	294,000.00	-	[P-19/29]
24	ELECTRICAL LIGHTINGS [BULB, TUBE, ACCESSORIES]	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	142,000.00	142,000.00	-	
25	PLUMBING TOOLS AND MATERIALS	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	355,000.00	355,000.00	-	
26	GARDENING TOOLS AND EQUIPMENT	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	23,000.00	23,000.00	-	
27	CARPENTRY TOOLS, EQUIPMENT, AND MATERIALS	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	44,000.00	44,000.00	-	
28	OTHER VARIOUS TOOLS FOR BUILDING MAINTENANCE ACTIVITIES	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	204,629.00	204,629.00	-	SuAPP-19 [P-45]
29	Annual Maintenance for: inverter AC units, smoke detector, FM200 fire suppression system, waterline system, security measures	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	920,000.00	920,000.00	-	
30	Engineering Design of Elevator	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31	Repair of glass door at RDMIC and Multipurpose building and Relocation	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	80,000.00	80,000.00	-	
32	Professional Fee for layout, detailed budget requirement and scope of works for the proposed elevator and rewiring of electrical system	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400,000.00	400,000.00	-	
33	Refill of Fire Extinguishers	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	130,000.00	130,000.00	-	
34	PWD Comfort Room Renovation	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00	-	
35	PWD Parking Lot (painted sign)	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	70,000.00	70,000.00	-	[P-17]
36	PWD Ramp with Signage	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	-	[P-02]
37	Divisions/Sections/Units Signages	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00	-	
38	BAR Director Nameplates and Portraits	GSU	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	22,999.00	22,999.00	-	SuAPP-7 [W-18]
39	<b>CONTRACT OF SERVICE (DA-BAR &amp; BPO)</b>	HRMU	Direct Contracting	N/A	N/A	Indicate Date	12/31/2021 6/30/2022	GoP	34,600,000.00	34,600,000.00	-	
40	Cash Advance for minor vehicle repairs, supplies, toll fees, coding violation, vehicle registration, building maintenance, dormitory and guesthouse use	GSU	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00	-	Cash Advance
41	Postage and Courier Services (Per Month)	RU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	900,000.00	900,000.00	-	Cash Advance
42	Cash Advance (Supplies & Materials)	PU	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	-	Cash Advance
43	Cash Advance (Meals and Notarization)	CU	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	450,000.00	450,000.00	-	Cash Advance
44	Official Receipts (24 booklets)	CU	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,800.00	2,800.00	-	
45	TOKENS/PLAQUE FOR RETIREES AND LOYALTY AWARDEES, ETC.	HRMU	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	208,000.00	208,000.00	-	[P-24/46] [W-17/81]
46	PAALAM SALAMAT PROGRAM	HRMU	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	100,000.00	100,000.00	-	[W-25]
-	<b>OFFICE EQUIPMENT/SUPPLIES</b>							GoP	-	-	-	
47	Office Supplies (1st Qtr)	SPU	Shopping	FEBRUARY	N/A	MARCH	MARCH	GoP	286,397.67	286,397.67	-	[P-12/13/14]
48	Office Supplies (2nd Qtr)	SPU	NP-53.9 - Small Value Procurement	MAY	N/A	JUNE	JUNE	GoP	88,988.00	88,988.00	-	[P-27]
49	Office Supplies (3rd Qtr)	SPU	NP-53.9 - Small Value Procurement	JULY	N/A	AUGUST	AUGUST	GoP	86,894.50	86,894.50	-	[P-38/39]
50	Office Supplies (4th Qtr)	SPU	Shopping	OCTOBER	N/A	NOVEMBER	NOVEMBER	GoP	110,218.17	110,218.17	-	
51	Inks and Toners Office Supplies	SPU	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	900,000.00	900,000.00	-	[P-33]
51	DA-BPO APP Supplies	DA-BPO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	244,197.00	244,197.00	-	
52	DA-BPO Supplies and Materials at ATI	DA-BPO	NP-53.9 - Small Value Procurement	SEPTEMBER	N/A	SEPTEMBER	OCTOBER	GoP	900,000.00	900,000.00	-	Equipment [C-27] + Aircon [W-61]
53	First Aid Kit for BAR Staff	FU	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	20,854.40	20,854.40	-	[P-18]
54	Thermometer, Oximeter, and Alcohol Dispenser	SPU	Shopping	JANUARY	N/A	JANUARY	JANUARY	GoP	49,525.00	49,525.00	-	[P-01]
55	BAR Staff Medical Kit (1st Qtr)	SPU/OAD	NP-53.9 - Small Value Procurement	JANUARY	N/A	FEBRUARY	FEBRUARY	GoP	251,900.00	251,900.00	-	[P-03]
56	BAR Staff Medical Kit (2nd Qtr)	SPU	NP-53.9 - Small Value Procurement	APRIL	N/A	MAY	MAY	GoP	167,200.00	167,200.00	-	[P-23]
57	BAR Staff Medical Kit (3rd Qtr)	SPU	NP-53.9 - Small Value Procurement	AUGUST	N/A	AUGUST	AUGUST	GoP	156,560.00	156,560.00	-	[P-40]
58	BAR Staff Medical Kit (4th Qtr)	SPU	NP-53.9 - Small Value Procurement	OCTOBER	N/A	OCTOBER	OCTOBER	GoP	156,560.00	156,560.00	-	[P-52]
59	Digital Cordless Phone [2units] and Corkboard Wall Mount 18" x 24" and 60x90cm	FU/IRU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00	-	
60	Steel Shelving Open Type (for COA use) [14 units]	FU	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	209,986.00	209,986.00	-	[W-23]
61	Steel Shelving Open Type [6 units]	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	-	
62	Digital Clock and Small Box for Draw Lots w/ Round Hole, and Wall Clock	PU/IAU	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00	-	
63	Rewriteable CD [1 pack]	HRMU	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00	-	
64	True Copy (CTC) Stamp, Rubber Stamp Self Inking	CU/RCD/ KMISD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,316.00	3,316.00	-	
65	Various RCD Supplies: A3 Paper, Post-it Sign Here Flags [30pcs], Post-it Arrow Memo Sticky Notes [20pcs], Heavy-Duty Megabox, Heavy-Duty Whiteboard	RCD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	48,300.00	48,300.00	-	
66	Circle Bulb [6units]; Stick Rite & Plastic 9x14 & 10x14 [15,000pcs.]; Vacuum Cleaner[1], and Bookends [24units]	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	83,200.00	83,200.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertising of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
67	Blue Drum [4units]	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00	-	
68	Medical-grade Air Purifier [3 units]	RCD	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	MARCH	MARCH	GoP	30,000.00	30,000.00	-	[P-11]
69	Air Purifier [1unit]	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	-	
70	Medical-grade Air Purifier [3 units]	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	-	
71	WINDOW ROLLER BLINDS [16units]	U/OAD/RPD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	83,600.00	83,600.00	-	
72	WATER DISPENSERS [3 units]	FU/IRU/RCD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00	-	
73	Aircon Supplies and Materials	SPU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	31,500.00	31,500.00	-	
74	Executive Table	IAU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,999.00	14,999.00	-	
75	Foldable Table	CU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,249.00	1,249.00	-	
76	Office Table (w/ side table)	IRU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,000.00	14,000.00	-	
77	EXTENSION CORDS [11units]	D/RCD/RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,200.00	8,200.00	-	
78	HEAVY-DUTY PAPER SHREDDER [3units]	OAD/IAU/KM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	31,500.00	31,500.00	-	
-	<b>CABINETS</b>	VARIOUS										
79	Storage Cabinet (Steel, 2 door) [4units]	RU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	59,996.00	59,996.00	-	[P-48]
80	LATERAL FILING CABINET, 3-drawer	FU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,999.00	14,999.00	-	
81	Storage Cabinet (5 Layers)	IRU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,500.00	14,500.00	-	[P-48]
82	Two-door Metal Swing Cabinet	CU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	11,300.00	11,300.00	-	
83	Materials for Cabinet/Printer Stand	CU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	JUNE	GoP	4,068.00	4,068.00	-	[P-24]
84	Steel Filing Cabinet 4 layers (Gray color), Lateral Filing cabinet 3 layers (Cream color), Dish Cabinet, and Tier Shelf Stainless Steel wire shelving	IAU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	26,000.00	26,000.00	-	
85	Steel Cabinet with Vault [1 unit]	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,999.00	14,999.00	-	
-	<b>ELECTRICAL APPLIANCES</b>	VARIOUS										
86	Microwave Oven, Oven Toaster, and Rice Cooker	IAU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,000.00	7,000.00	-	
87	Coffee Machine	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	-	
88	Stand/Wall/Electric Fan [6units]	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	37,000.00	37,000.00	-	
89	MOBILE PEDESTALS [22units]	VARIOUS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	112,000.00	112,000.00	-	[P-29]
-	<b>OFFICE CHAIRS</b>											
90	Ergonomic Office Chairs [72units]	CD/RU/KMI										
91	Ergonomic Chairs [2units]	SD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	720,000.00	720,000.00	-	[P-58]
92	Library Office Chairs [14units]	IRU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	-	
93	Library Office Chairs [14units]	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	42,000.00	42,000.00	-	
94	Executive Chair (highback)	IAU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,000.00	12,000.00	-	
95	Executive Chair [1 unit]	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,999.00	14,999.00	-	
96	Junior Executive Chair [4 units]	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00	-	
-	<b>ICT SUBSCRIPTIONS</b>											
96	BAR Website Cloud Server (1 Year Subscription)	KMISD-IMS	NP-53.9 - Small Value Procurement	APRIL	N/A	APRIL	APRIL	GoP	900,000.00	900,000.00	-	AWS Cloud Hosting [C-13]
97	Cisco Webex and Microsoft Office Subscription	KMISD-IMS	NP-53.9 - Small Value Procurement	JUNE	N/A	JULY	AUGUST	GoP	310,000.00	310,000.00	-	[C-24]
98	Google Workspace ( BAR Mail) 160 - Users (1 Year Subscription)	KMISD-IMS	NP-53.9 - Small Value Procurement	SEPTEMBER	N/A	SEPTEMBER	SEPTEMBER	GoP	300,000.00	300,000.00	-	[C-25]
99	BAR SSL Certificate (1 Year Subscription)	KMISD-IMS	Shopping	OCTOBER	N/A	OCTOBER	OCTOBER	GoP	10,000.00	10,000.00	-	[P-53]
100	Creative Cloud All Apps [6 lots]	KMISD-IMS	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	330,000.00	330,000.00	-	[C-18]
101	Landline and Internet Subscriptions	DA-BPO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	360,000.00	360,000.00	-	
-	<b>ICT EQUIPMENT/SUPPLIES</b>											
102	Wireless Mouse, MousePad, HDMI-VGA Cable	FU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,700.00	1,700.00	-	
103	4GB RAM [3units]	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00	-	
104	1 TB SSD [4units]	KMISD-IMS	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	MARCH	MARCH	GoP	24,000.00	24,000.00	-	
105	Portable 1TB SSD [1unit]	KMISD-IMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	-	
106	Professional Teleprompter and Tripod	KMISD-IMS	NP-53.9 - Small Value Procurement	MAY	N/A	JUNE	JUNE	GoP	68,000.00	-	68,000.00	Continuing [P-28]
107	Camera Drone, Digital Camera, Digital Wireless Microphone, Group Video Conferencing System	KMISD-IMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	NOVEMBER	NOVEMBER	GoP	619,000.00	-	619,000.00	[P-54]
108	Video Splitter (HDMI to VGA) [10units], HDMI Splitter 4k (1 in 4 Out) [4+1units], HDMI Cable [3 units]	KMISD-IMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,995.00	14,995.00	-	
109	LAN Adapter (TypeC to Ethernet)	KMISD-IMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500.00	500.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
110	TKL Mechanical Keyboard [4units]	KMISD-IMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	-	
111	UTP Cable CAT 6 1 Box	KMISD-IMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	-	
112	Ultrawide Monitor	KMISD-IMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,944.00	20,944.00	-	
113	Exhibit Tripod [6units]	KMISD-SLSS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00	-	
114	SD CARDS FOR VIDEOCAM[4pcs] AND DSLR [12pcs]	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	33,600.00	33,600.00	-	
115	Craft – Bootstrap 5 Admin Dashboard Template	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,623.00	7,623.00	-	
116	<b>VARIOUS ITEMS, SUPPLIES, AND EQUIPMENT FOR BAR STUDIO AND OUTDOOR SHOOT</b>	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	332,290.00	332,290.00	-	[P-63]
117	<b>TOOLS AND MATERIALS FOR IMS USE</b>	KMISD-IMS	NP-53.9 - Small Value Procurement	JULY	N/A	AUGUST	AUGUST	GoP	236,970.00	236,970.00	-	[P-41]
118	VARIOUS ICT SUPPLIES AND EQUIPMENT	KMISD-IMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	277,160.00	277,160.00	-	
119	NETWORK CONFIGURATION - FIREWALL	KMISD-IMS	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date	GoP	17,500.00	17,500.00	-	
120	20 x 20 inches Plate/ Stainless with Wood for DA-BAR Logo	KMISD-ACS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,000.00	14,000.00	-	
121	15 x 15 Acrylic for DA-BAR Logo [2units]	KMISD-ACS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	34,000.00	34,000.00	-	[W-20]
122	Cutomized BAR Flag Size: 3ft x 6ft [2units]	KMISD-ACS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	13,000.00	13,000.00	-	
123	Wireless Keyboard and mouse set [3units]	KMISD-ACS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,000.00	3,000.00	-	
124	USB Conference Microphone for Video Meeting Interview	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16,000.00	16,000.00	-	
125	PREMIUM COATED PAPER WHITE 212 120 GRAMS [4units], WHITE PAPER 24 X 50, PROOFING PAPER SEMI MATT 313 130 GRAMS, PREMIUM LUSTER PHOTO PAPER 260 GRAM EP526LS 24 X 30, Nibo LM320 Laminator heater lamp, and A3 Super White	KMISD-ACS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	88,840.00	88,840.00	-	
126	Activity Tarpaulins/Banners	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00	-	
127	Original 10 meters High Grade Low Noise Microphone Wire Cable [3pcs.]	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,200.00	1,200.00	-	
128	Video Cable 10 Meters [2pcs.]	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00	-	
129	15x15LED Light [2pcs.]	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00	-	
130	D5100 for Camera Battery [4pcs.]	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,000.00	8,000.00	-	
131	Service Camera Cleaning Unit [4units]	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00	-	
132	TJ Videoke player ( 1 Unit)	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	-	
133	Heater Lamp [2units]	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,300.00	1,300.00	-	
134	calling card paper white glossy paper [25packs] and (Special Paper) 220GSM Used for Calling Card and Business Card Suitable for Dye and Pigment based Inks] 50 pcs	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	-	
135	Wireless [2] and Bluetooth Receiver [2]	IRU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4,000.00	4,000.00	-	
136	<b>WEBCAMS [49units]</b>	IS/FU/IAU/OA	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	81,500.00	81,500.00	-	
-	<b>HEADSETS/EARPHONES/MICROPHONES</b>											
137	Headphones [4units]	KMISD-IMS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	-	
138	Headphones [11 units]	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	33,000.00	33,000.00	-	
139	Monitor Headphones [2units]	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	-	
140	HEADSET with microphone	FU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000.00	1,000.00	-	
141	Earbuds with Noise Cancellation [2units]	IRU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	-	
142	Computer Headset with Microphone [4units]	IAU/OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00	-	
143	Headset with Noise Cancellation (Wireless)	RCD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00	-	
144	EXTERNAL DRIVES [1unit1TB]	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00	-	
-	<b>PRINTERS/SCANNERS</b>											
145	PRINTER/SCANNER A4 Wi-Fi Duplex All-in-One Ink Tank Printer [4units]	FU	NP-53.9 - Small Value Procurement	MARCH	N/A	MARCH	MARCH	GoP	59,996.00	59,996.00	-	[P-09]
146	Colored Printer (3-in-1) [2 units]	PU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	-	
147	Receipt Printer and Colored Printer	CU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	24,999.00	24,999.00	-	
148	Wireless Printer	IRU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	14,000.00	14,000.00	-	
149	Colored Printer with Scanner	IAU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
150	Rental of Scanner	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	FEBRUARY	GoP	40,500.00	40,500.00	-	SuAPP [W-06]
-	<b>PRINTER INK, CARTRIDGE, &amp; PARTS</b>											
151	PRINTER INK FOR CANON G4010 [B,M,C,Y]	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,200.00	7,200.00	-	
152	PRINTER INK FOR EPSON L6160 [B,M,C,Y]	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,300.00	12,300.00	-	
153	PRINTER INK/CARTRIDGE FOR BROTHER	PU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,200.00	7,200.00	-	
154	PRINTER INK FOR EPSON	CU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2,004.00	2,004.00	-	
155	Sharp Ink for Printer Model #6023v and Ink for colored printer [8pcs.]	IAU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	-	
156	EPSON INK WF-CY869R [B,M,C,Y]	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	276,000.00	276,000.00	-	
157	PRINTER INK FOR EPSON WF-C869R [B,M,C,Y]	RCD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	502,500.00	502,500.00	-	
158	PRINTER INK FOR SHARP MX-4100N-GENERIC (Toner Irex BIZHUB & MX Developer)	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	222,000.00	222,000.00	-	
159	PRINTER INK FOR SHARP MX-4100N-Original (MX-31FT..)	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	117,000.00	117,000.00	-	
160	PRINTER INK FOR RISO MZ770	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	19,200.00	19,200.00	-	
161	PRINTER INK CART FOR HP OFFICEJET 933	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	61,152.00	61,152.00	-	
162	PRINTER INK FOR EPSON WF-C869R	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	263,642.00	263,642.00	-	
163	PRINTER INK FOR LASERJET	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	51,000.00	51,000.00	-	
164	PRINTER INK FOR CANON PFI 650	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	9,000.00	9,000.00	-	
165	PRINTER PARTS FOR SHARP MX-4100N	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	313,031.00	313,031.00	-	
-	<b>REPAIR AND MAINTENANCE OF PRINTERS</b>											
166	Repair and Maintenance of SHARP AR 6026N	VARIOUS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	161,000.00	161,000.00	-	[P-05/30/35/50]
167	Repair and Maintenance of SHARP AR-5623D	OAD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00	-	
168	Repair and Maintenance of Printers	PU/CU	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	15,749.00	15,749.00	-	[P-05]
169	Spare Parts for Sharp MX-4100N	KMISD-IMS	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	55,789.00	55,789.00	-	
170	Repair and Maintenance of Printers	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	54,000.00	54,000.00	-	
171	Maintenance Box Epson WF- CF869R [2sets]	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00	-	
172	Parts and Repair of Copier and Printing machine	RCD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	MARCH	GoP	100,000.00	100,000.00	-	[P-16]
173	epson wf-c869r maintenance box [4units]	RCD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	-	
174	Epson Maintenance Box WF-C869R	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	8,100.00	8,100.00	-	
-	<b>PRINTING</b>											
175	BAR Notebook [1000pcs.]	KMISD-ACS	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	MARCH	MARCH	GoP	250,000.00	250,000.00	-	[W-05]
176	BAR R4D DIGEST [4000pcs.]	KMISD-ACS	NP-53.9 - Small Value Procurement	QUARTERLY	N/A	QUARTERLY	QUARTERLY	GoP	300,000.00	300,000.00	-	[W-42,58,80]
177	2021 ANNUAL REPORT [250pcs.]	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00	-	
178	2023 BAR DESK CALENDAR [1000pcs.]	KMISD-ACS	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	GoP	200,000.00	200,000.00	-	[W-77]
179	2023 DA-BAR WALL CALENDAR [1000pcs.]	KMISD-ACS	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	GoP	300,000.00	300,000.00	-	[W-75]
180	Certificate holder [100pcs.]	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	MAY	GoP	25,000.00	25,000.00	-	[W-21]
181	BAR Paper Bag Portrait and Landscape [1000pcs. each]	KMISD-ACS	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	MARCH	MARCH	GoP	140,000.00	140,000.00	-	[W-04/7/8]
182	BAR Folder Letter and Legal [1000pcs. each]	KMISD-ACS	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	MARCH	MARCH	GoP	52,500.00	52,500.00	-	[W-04/7/8]
183	BAR Folder Letter and Legal w/ Dual Side Pockets [500pcs. each]	KMISD-ACS	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	MARCH	MARCH	GoP	75,000.00	75,000.00	-	[W-04/7/8]
184	Card Printer Ribbon Pack	KMISD-ACS	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	MARCH	MARCH	GoP	35,000.00	35,000.00	-	[P-06]
185	Compendium of Speeches	KMISD-ACS	NP-53.9 - Small Value Procurement	JULY	N/A	AUGUST	AUGUST	GoP	256,816.00	256,816.00	-	[W-43]
186	Philippine Rice Tariffication Law	KMISD-ACS	NP-53.9 - Small Value Procurement	JUNE	N/A	JUNE	JUNE	GoP	134,000.00	134,000.00	-	[W-31]
187	BAR IEC MATERIALS	KMISD-ACS	NP-53.9 - Small Value Procurement	JULY	N/A	SEPTEMBER	SEPTEMBER	GoP	242,500.00	242,500.00	-	[P-42]
-	<b>TRAINING, WORKSHOP, AND VARIOUS ACTIVITIES</b>											
188	ISO CONSULTANCY, CERTIFICATION, & OTHER RELATED ACTIVITY	OAD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,420,000.00	1,420,000.00	-	
189	Conduct of seminar-workshop on Records Management	RU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	-	
190	FY 2022 Procurement Planning Workshop (Meals)	PU	Shopping	NOVEMBER	N/A	DECEMBER	DECEMBER	GoP	30,000.00	30,000.00	-	[W-72]

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
191	Meals for the Conduct of "Entrance Conference for CY 2022 Audit"	FU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	OCTOBER	GoP	19,800.00	19,800.00	-	[W-53]
192	Training on Cash Management	CU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	-	
193	Seminar workshop on General Services and other related Trainings	GSU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	-	
194	Annual Drug Test [60 pax]	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	NOVEMBER	GoP	20,000.00	20,000.00	-	[C-32]
195	Development Activities for BAR personnel [w/ Vehicle Rental]	HRMU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	276,812.00	276,812.00	-	[W-22]
196	Shirt for Capacity Building and Staff Development	HRMU	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	49,898.00	49,898.00	-	[P-20]
197	BAR Management Committee Meeting cum Team Building Activity	HRMU	NP-53.10 Lease of Real Property and Ver	N/A	N/A	MAY	MAY	GoP	632,400.00	632,400.00	-	[C-15]
198	BAR Office Etiquette Seminar	HRMU	NP-53.5 Agency-to-Agency	N/A	N/A	JULY	JULY	GoP	125,890.00	125,890.00	-	[C-22]
199	Strategic Performance Management System Meetings and Workshops: - 2nd Sem Performance Assessment (Jan) - Annual Review Conference (April) - 1st Quarter Assessment (April) - 1st Sem Performance Assessment (July) - 2nd Quarter Assessment (October)	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00	-	[W-48,49,60]
200	SPMS CY 2023 PCR TARGET SETTING WORKSHOP CUM PROGRAM PLANNING	RPDD	NP-53.5 Agency-to-Agency	N/A	N/A	OCTOBER	OCTOBER	GoP	248,475.00	248,475.00	-	[C-28]
200	Consultation Workshops for the Development of BAR's R4D Commodity Industry Agenda [RDEAP Updating] (meals, honoraria and	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,000,000.00	1,000,000.00	-	[W-46]
201	Meeting of the Secretary of Agriculture's Group of Experts (SAGE) (Meals and Honoraria)	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00	-	
202	Complementation	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	-	
203	Meeting of DA-BAR Advisory Board Research for Development (ABR4D) (Meals and	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00	-	
204	Enbanc review of proposals of under various Programs (meals, honoraria and communications)	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	715,000.00	715,000.00	-	
205	TWG Meeting for the Crafting of IP Policy and Technology Transfer Protocol (meals, honoraria and communications)	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00	-	
206	Webinar cum Workshop on Enhancing Capacities on Impact Assessment of R4D Technologies supported by DA-BAR (Honoraria of Resource Person, Meals)	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00	-	
207	1st Sem and 2nd Sem Corn and Cassava R&D TWG Meeting (Meals)	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	-	
208	Budget and GAD Accomplishment Report (meals)	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5,000.00	5,000.00	-	
209	GAD National Women's Month Celebration	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	-	[W-10]
210	External Expert Services for the Assessment of Technologies supported through DA-BAR Research for Development	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	180,000.00	180,000.00	-	
211	(meals, supplies, honoraria and communications)	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	-	
212	Scientific Career Evaluation (Meals and Honoraria) and Screening of Applicants for Scholarship	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	57,200.00	57,200.00	-	
213	Enbanc Review of RFDG Proposals (Meals and Honoraria)	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	234,000.00	234,000.00	-	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
214	National Research Symposium: Categorization, Initial Screening, Proper, Awarding	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	560,000.00	560,000.00	-	
215	Applicants for Certification of Eligibility of DA S&T Personnel	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	85,000.00	85,000.00	-	
216	Meetings/Workshop for the DA-BAR Regional Pool of Experts	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00	-	
217	Management Committee Meetings	RPDD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	80,090.00	80,090.00	-	[W-45,47]
218	2nd Management Committee Meeting	RPDD	NP-53.5 Agency-to-Agency	N/A	N/A	FEBRUARY	FEBRUARY	GoP	119,910.00	119,910.00	-	[C-06]
221	5th Management Committee Meeting	RCD	NP-53.5 Agency-to-Agency	N/A	N/A	JUNE	JUNE	GoP	167,200.00	167,200.00	-	[C-19]
219	10th Management Committee Meeting cum Procurement and Financial Planning Workshop	RPDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	DECEMBER	DECEMBER	GoP	388,000.00	388,000.00	-	[C35]
220	Management Committee Meetings and Workshops	RCD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	132,800.00	132,800.00	-	[W-52]
222	Management Committee Meetings	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	-	[W-63]
223	Workshop for the Updating of CRGM and MOA	RPDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	APRIL	APRIL	GoP	400,000.00	400,000.00	-	[C-12]
224	DA-BAR CY 2022 YEAR-END ASSESSMENT AND CULMINATION ACTIVITY	RPDD	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	GoP	100,980.00	100,980.00	-	[W-78]
225	Research Management Meeting (Venue & Accommodation)	RPDD	NP-53.5 Agency-to-Agency	N/A	N/A	JULY	JULY	GoP	235,000.00	235,000.00	-	[C-23]
226	Research Management Meeting (Meals)	RPDD	NP-53.9 - Small Value Procurement	JUNE	N/A	JULY	JULY	GoP	440,700.00	440,700.00	-	[C-20]
227	Research Management Meeting (Transpo)	RPDD	NP-53.9 - Small Value Procurement	JUNE	N/A	JULY	JULY	GoP	108,000.00	108,000.00	-	[W-38]
228	Research Management Meeting (Health Kit and Supplies)	KMISD	NP-53.9 - Small Value Procurement	JUNE	N/A	JULY	JULY	GoP	22,500.00	22,500.00	-	[P-31]
229	Quarterly Completion and Progress Review of Rice, Corn and Cassava, HVCDP, AFMA, Livestock, and other Programs	RCD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	513,000.00	513,000.00	-	
230	Review of NTCP Projects (Progress and Completion)	RCD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00	-	
231	Progress Review and Completion Review of ACEF-RFDG & TechCom Projects	RCD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00	-	
232	Progress and Completion Review of TBI	RCD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	-	
233	Workshops (SCALE-UP, Consultation Committee, Agricultural and Biosystems, Webinars)	RCD	Shopping	NOVEMBER	N/A	NOVEMBER	NOVEMBER	GoP	104,300.00	104,300.00	-	[W-69]
234	RCD Planning Workshop	RCD	NP-53.5 Agency-to-Agency	N/A	N/A	MAY	MAY	GoP	264,000.00	264,000.00	-	[C-17]
235	Organic Agricultural Board Meeting	RCD	NP-53.5 Agency-to-Agency	N/A	N/A	APRIL	APRIL	GoP	264,000.00	264,000.00	-	[C-14]
236	SOXAARRDEC Board Meeting Meals	RCD	Shopping	NOVEMBER	N/A	NOVEMBER	NOVEMBER	GoP	41,800.00	41,800.00	-	[W-65]
237	SOXAARRDEC Board Meeting Venue	RCD	NP-53.5 Agency-to-Agency	N/A	N/A	NOVEMBER	NOVEMBER	GoP	24,075.00	24,075.00	-	[C-30]
238	Turn Over Ceremony	RCD	Shopping	NOVEMBER	N/A	NOVEMBER	NOVEMBER	GoP	19,950.00	19,950.00	-	[W-66]
239	DA-BAR Anniversary Meals, Tokens, Design, Tarp, and Various Supplies	RCD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	700,000.00	700,000.00	-	[C-21][W-36]
240	Anniversary R4D Video & Photo Contest Plaques	KMISD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00	-	
241	KMISD Training, Seminar & Workshop, and Honorarium for Resource Person	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00	-	
242	KMISD Strategic Planning	KMISD-ACS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00	-	
243	Various Electrical, Internet, and Telephone Supplies and Equipment for BPO-Office at ATI	DA-BPO	NP-53.9 - Small Value Procurement	DECEMBER	N/A	DECEMBER	DECEMBER	GoP	300,000.00	300,000.00	-	[C-38]
244	ESMES Website development	DA-BPO	NP-53.9 - Small Value Procurement	JANUARY	N/A	FEBRUARY	MARCH	GoP	700,000.00	700,000.00	-	[C-11]
245	2 DA Biotech Program's Annual Project Assessment	DA-BPO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00	-	
246	Field Validation and Tagging of Equipment Items	DA-BPO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	268,203.00	268,203.00	-	[W-33,41,59]
247	Advertising Expenses for Publication	DA-BPO	NP-53.9 - Small Value Procurement	FEBRUARY	N/A	MARCH	MARCH	GoP	200,000.00	200,000.00	-	[C-07]
248	BPO Strategic Planning Accommodation, Venue and food of staff	DA-BPO	NP-53.10 Lease of Real Property and Ven	MAY	N/A	MAY	MAY	GoP	310,000.00	310,000.00	-	[C-16]

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
249	BPO Strategic Planning Transportation	DA-BPO	NP-53.9 - Small Value Procurement	MAY	N/A	MAY	MAY	GoP	50,000.00	50,000.00	-	[W-24]
250	ICE Technical Committee Meeting	DA-BPO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	74,000.00	74,000.00	-	
251	Steering Committee (SC) Deliberation on BR4D Proposals and Conduct of SC Meetings	DA-BPO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	210,500.00	210,500.00	-	
252	R4D Agenda and General meeting with the TC	DA-BPO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	630,000.00	630,000.00	-	
253	Enbanc review (Face-to-face) 4 components	DA-BPO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	-	
254	National Biotechnology Week DA-led activities	DA-BPO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	746,900.00	746,900.00	-	
255	IEC Materials for National Biotechnology Week	DA-BPO	Shopping	NOVEMBER	N/A	NOVEMBER	NOVEMBER	GoP	25,000.00	25,000.00	-	[W-67]
255	National Biotechnology Accommodation	DA-BPO	NP-53.10 Lease of Real Property and Ver	N/A	N/A	NOVEMBER	NOVEMBER	GoP	61,600.00	61,600.00	-	[C-33]
255	NBW Commitment to the common fund	DA-BPO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,370,000.00	1,370,000.00	-	[C-30]
256	Filipino Faces of Biotechnology	DA-BPO	NP-53.9 - Small Value Procurement	OCT/NOV	N/A	NOVEMBER	NOVEMBER	GoP	764,600.00	764,600.00	-	[C-29&34]
257	Filipino Faces Accommodation, Venue & Meals	DA-BPO	NP-53.10 Lease of Real Property and Ver	N/A	N/A	NOVEMBER	NOVEMBER	GoP	110,400.00	110,400.00	-	[C-36]
257	Review of the BIDA Bill	DA-BPO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	90,000.00	90,000.00	-	Honoraria
258	Technical Committee Member Special Assinment on the Technical Feasibility Assessment on Future GM projects	DA-BPO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	260,000.00	260,000.00	-	Honoraria
259	APEC HLPDAB Thailand	DA-BPO	NP-53.14 Direct Retail Purchase of Petrole	N/A	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00	-	
260	Regular Meetings of the TAG-MBI	DA-BPO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	60,000.00	60,000.00	-	Honoraria
261	Focus Group Discussions on Technology Validation, Upscaling, and Transfer	DA-BPO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	120,000.00	120,000.00	-	Honoraria
262	Seminar workshop for RDE updating	DA-BPO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00	-	
263	Honoraria for Harmonization of Da Biotech Center's Staffing Pattern, Refinement of the proposed EO, Development of the RDE Agenda for the proposed Microbial Biotech Center, Research Fellowship Program, and Virtual Seminar	DA-BPO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	541,000.00	541,000.00	-	Honoraria
264	Technical and Investor's Forum	DA-BPO	Shopping	NOVEMBER	N/A	NOVEMBER	NOVEMBER	GoP	73,000.00	73,000.00	-	[W-68]
-	<b>GRAND TOTAL</b>	-						GoP	<b>91,840,956.74</b>	<b>91,153,956.74</b>	<b>687,000.00</b>	

Prepared By:

(ORIGINAL SIGNED)

**JUDITH A. MAGHANOY**  
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Recommending Approval:

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BAC Chairperson

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