

Major Final Output AFMP	GAA	Allotment	Obligation	Cash Utilization
<b>CURRENT</b>				
A.Regular Fund				
GAAS	15,220,000.00	15,220,000.00	13,385,513.45	
PS	10,828,000.00	10,828,000.00	8,993,752.60	
MOOE	4,392,000.00	4,392,000.00	4,391,760.85	
STO	12,591,000.00	12,591,000.00	11,339,383.26	
PS	9,399,000.00	9,399,000.00	8,148,251.60	
MOOE	3,192,000.00	3,192,000.00	3,191,131.66	
<b>B. AFMP</b>	<b>411,041,000.00</b>	<b>731,785,827.27</b>	<b>699,770,749.04</b>	
A.III.e CORN	411,041,000.00	411,041,000.00	408,115,795.42	
CORN Advice no. 101-2013-249		42,500,000.00	36,071,562.15	
CORN Advice no. 101-2013-378		1,500,000.00		
CORN Advice no. 101-2013-444		2,000,000.00	2,000,000.00	
RICE		2,000,000.00	2,000,000.00	
RICE Advice no. 101-2013-169		25,000,000.00	20,480,385.00	
RICE Advice no. 101-2013-170		9,105,584.00	9,105,584.00	
RICE Advice no. 101-2013-164		8,942,549.00	8,942,549.00	
RICE Advice no. 101-2013-229		13,696,694.27	13,696,694.27	
RICE Advice no. 101-2013-229 CO		5,000,000.00	5,000,000.00	
RICE Advice no. 101-2013-276 CO		2,000,000.00		
RICE Advice no. 101-2013-277		(2,000,000.00)		
RICE Advice no. 101-2013-444		2,000,000.00		
HVCDP		4,500,000.00	4,500,000.00	
HVCDP Advice no. 101-2013-378		120,000,000.00	107,188,777.65	
HVCDP Advice no. 101-2013-444		2,500,000.00	2,500,000.00	
A.III.a.11.b Organic		3,500,000.00	3,500,000.00	
Livestock Advice no. 101-2013-444		75,000,000.00	73,169,401.55	
		3,500,000.00	3,500,000.00	
<b>C. Automatic Appropriation</b>	<b>1,938,000.00</b>	<b>2,608,105.00</b>	<b>2,156,133.97</b>	
RLIP	1,938,000.00	1,938,000.00	1,486,029.72	
RLIIP 3rd tranche				
RLIIP 4th tranche				
Salary 3rd tranche				
Salary 4th tranche				
Terminal Leave SARO-BMB-E-13-0005426.		319,617.00	319,616.25	
Terminal Leave SARO-BMB-E-13-0019764		350,488.00	350,488.00	
PIE				
<b>Total Regular Appropriation</b>	<b>440,790,000.00</b>	<b>762,204,932.27</b>	<b>726,651,779.72</b>	
<b>Continuing Appropriation</b>				
A.I.a.i.d		2,263.23	2,240.00	
A.II.c.i		777.51	640.00	
A.III.e (AFMA)		329,124.22	327,292.08	
CORN		46.45		
<b>Sub-total</b>		<b>332,211.41</b>	<b>330,172.080</b>	
HVCDP		168,040.89	167,810.14	
RICE		1,480,586.24	1,372,677.30	
RICE Capital Outlay		500,000.00		
ORGANIC				
<b>Sub-total</b>		<b>2,148,627.13</b>	<b>1,540,487.44</b>	
<b>TOTAL CONT. APPRO.</b>		<b>2,480,838.54</b>	<b>1,870,659.52</b>	
RECAP				
100	22,165,000.00	22,835,105.00	19,298,138.17	
200	418,625,000.00	741,850,665.81	709,224,301.07	
<b>Total</b>	<b>440,790,000.00</b>	<b>764,685,770.81</b>	<b>728,522,439.24</b>	

Submitted by:

  
**JUDITH A. MAGHANOY**  
 Budget Officer

Noted by:

  
**DR. NICOMEDES P. ELEAZAR, CESO IV**  
 BAR Director