

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS  
As at the Quarter Ending December 31, 2022

COMMISSION ON AUDIT  
BUREAU OF AGRICULTURAL RESEARCH

FAR No. 1-B

RECEIVED

DATE: 07/28/2023 11:20

BY: J. Lales

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations

Department: Department of Agriculture (DA)  
Agency : Office of the Secretary  
Operating Unit: Bureau of Agricultural Research  
Organizational Code (UACS): 05 001 0200003  
Fund Cluster: 01 - Regular Agency Fund

No.	Allotment / Sub-Allotments		Funding Source		Allotment				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-Allotments				
	Reference Number	Date	Description	UACS Code	PS	MOOE	FINEX	CO	PS	MOOE	FINEX	CO	PS	MOOE	FINEX	CO	
<b>A. Allotments Received From DBM</b>																	
1	RA 11639 GAA 2022	01-03-2022	Specific Budget of NGAs	01101101	34,757,000.00	780,115,000.00		619,000.00									
2	GARO 2022-1	01-03-2022	Retirement and Life Insurance Premium	01104102	3,074,000.00												
3	APSA No. 2022-11-0700	11-21-2022	Retirement and Life Insurance Premium	01104102	(6,985.66)												
4	APSA No. 2022-12-1003	12-29-2022	Specific Budget of NGAs	01101101	1,004,000.00	(1,004,000.00)											
5	MAF No. 2022-12-0789	12-5-2022	Specific Budget of NGAs	01101101		(2,398,915.00)											
6	APSA No. 2022-11-0747	11-41-2022	Specific Budget of NGAs	01101101	860,987.44												
7	APSA No. 2022-12-0827	12-5-2022	Specific Budget of NGAs	01101101	819,200.00												
20																	
<b>Subtotal Allotment</b>					<b>40,508,201.78</b>	<b>776,712,085.00</b>	<b>0.00</b>	<b>619,000.00</b>	<b>817,839,286.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,508,201.78</b>	<b>776,712,085.00</b>	<b>0.00</b>	<b>619,000.00</b>
<b>TOTAL ALLOTMENT</b>					<b>40,508,201.78</b>	<b>776,712,085.00</b>	<b>0.00</b>	<b>619,000.00</b>	<b>817,839,286.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,508,201.78</b>	<b>776,712,085.00</b>	<b>0.00</b>	<b>619,000.00</b>

Summary by Funding Source:

Specific Budgets of NGAs	01101101	37,441,187.44	776,712,085.00	0.00	619,000.00	814,772,272.44	0.00	0.00	0.00	0.00	0.00	0.00	37,441,187.44	776,712,085.00	0.00	619,000.00	814,772,272.44
Retirement and Life Insurance Premiums	01104102	3,067,014.34	0.00	0.00	0.00	3,067,014.34	0.00	0.00	0.00	0.00	0.00	0.00	3,067,014.34	0.00	0.00	0.00	3,067,014.34
Calamity Fund	01101401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingent Fund	01101402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Personnel Benefits Fund	01101406	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pension and Gratuity Fund	01101407	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bayanihan to Heal as One Act	01101413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CERTIFIED CORRECT:

MARILOU C. OREN  
Budget Officer

CERTIFIED CORRECT:

ROBERTO S. QUING, JR.  
Chief Accountant

APPROVED BY:

JOELL H. LALES  
OIC, Director